

Account	Account Description	2016	2017	2018
0016	Tuition Doctoral	1,996,115	2,579,657	3,014,858
0020	Tuition Undergrad	145,553,999	149,487,653	167,549,888
0036	Tuition Grad	33,344,331	34,906,038	37,303,370
0045	Registration Fee Undergrad	2,966,000	2,545,432	2,386,113
0050	Application Fee Undergrad	323,400	230,000	235,000
0052	Application Fee Grad	129,360	125,000	130,000
0058	Grad Fee	517,440	525,000	525,000
0060	ID Card Fee	48,510	40,000	40,000
0062	Installment Fee	323,400	290,000	300,000
0065	Student Union Fee	2,087,000	1,963,261	50,000
0066	Late Fee	2,156,000	2,385,000	2,120,000
0067	General Fee	15,052,000	14,449,242	355,000
0068	Library Fines	20,000	15,000	15,000
0069	Technology Fee	7,105,000	6,795,818	170,000
0070	Music Fees	35,000	22,000	20,000
0071	LiveText	50,000	50,000	45,000
0072	Non Credit Course Fee	470,000	340,000	270,000
0076	Program Fees Continuing Ed	4,439,300	6,750,000	8,135,000
0077	Program Fees Academic	11,930,553	7,609,973	5,368,125
0080	Program Adj Drops	134,750	130,000	140,000
0084	Transcripts	102,410	30,000	-
0086	Late Registration Fee	172,480	160,000	165,000
0087	Late Add Fee	5,390	3,000	-
0088	General Ed Fee	1,005,000	949,552	-
0090	Records Initiation Fee	-	-	-
0091	New Student Freshman	862,400	975,000	530,000
0092	Student Teacher Fee	80,850	75,000	75,000
0093	New Student Transfer	431,200	390,000	400,000
0095	Scholarship Allowances	-	-	-
0096	Payment Plan Fee	215,600	220,000	185,000
0097	New Student Grad PBC SB	161,700	145,000	220,000
0099	Scholarship Allowances (Aux Rev)	-	-	-
0125	Other Contracts and Grants	440,000	445,000	350,000
0132	Consulting Revenue	-	10,000	8,000
0134	Service Revenue	5,000	358,000	429,000
0142	Merchandise Sales Other	-	5,000	2,000
0156	Dept Sales Inter Dept	-	-	-
0160	Dept Sales Outs Taxable	-	-	-
0174	Locker Rental Fee	-	-	-
0184	Rec Im Member Fees	-	-	-
0194	Ticket Sales	-	-	-
0232	Rent	187,500	113,322	113,322
0256	Park Meter And Gate Revenue	-	-	-
0264	Parking Violations	-	-	-
0273	Lost Book Materials Replacement Fee	12,000	10,000	10,000
0275	Lost Book Processing Fees	10,000	8,000	8,000
0279	Inter Library Loan Fees	3,000	2,000	3,000
0306	Licensing Fees	-	-	-
0308	Royalties	50,000	-	-
0344	Guest Meals Nontaxable	5,000	7,000	5,000
0350	Vending Machine Income	180,000	60,000	200,000
0366	Tickets Corp Spons	237,500	-	-
0376	Game Receipts	270,000	-	-
0378	Basketball Concession Receipts	-	-	-
0382	Program Sales	-	-	-
0384	Other Sport Receipts	7,500	-	-
0390	Ncaa Sponsor Distribution	1,941,368	-	-
0392	Guar And Contr	161,500	-	-
0418	Non Gift Fund Raiser	-	-	-
0450	IDC Redistribution Federal	200,000	300,000	275,000
0455	IDC Redistribution State	-	8,000	5,000
0460	IDC Non Redistribution Other	-	20,000	17,000
0465	Administrative Fee Other	-	-	-
0470	IDC Redistribution Other	150,000	175,000	125,000
0515	ACA Federal Pell	50,000	-	40,000
0520	ACA Federal Cwsp Seog Perkins	140,000	170,000	150,000
0525	Service Charge Returned Checks	15,000	20,000	25,000
0530	Sales Food Beverage	-	-	-
0535	Damage Charges	-	-	-
0540	Guest Rm Non University Nontaxable	2,500	-	-
0550	Cash Short And Over	-	-	-
0555	Commissions Non Taxable	10,000	15,000	17,000
0575	Miscellaneous Non Taxable	1,705,000	1,897,000	1,209,000
0610	State Appropriation	72,731,395	74,453,901	75,169,000
0624	Miscellaneous Revenue	-	20,000	17,000
0625	Curriculum Coaching	-	-	-
0705	Gifts Nonfoundation	-	-	-
0751	Investment Income Gross	1,500,000	-	-
0761	Unrealized Gain Loss Investments	-	-	-
0820	Insurance Proceeds	-	-	-
<b>Grand Total</b>		<b>311,733,451</b>	<b>312,283,849</b>	<b>307,924,676</b>